



2006-2007 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 365

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,244,742	\$690,605	\$322,299	\$69,791
County	\$26,044	\$513	\$239	\$51
State	\$1,957,275	\$0	\$374,943	\$0
Federal	\$194,947	\$0	\$121,013	\$0
Total	\$3,423,008	\$691,117	\$818,494	\$69,842

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$421,705	\$412,198
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$256,251	\$268,440

Ending Fund Balance

General	\$774,150
Capital Outlay	\$262,717
Special Education	\$42,174
Pension	\$0

State Aid

General Aid	\$1,790,063
Special Education	\$128,237
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$246,706
Total State Aid	\$2,165,006

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,932,600	\$96,783	\$577,753	\$69,842
PK Instruction	\$0	\$0	\$24,033	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,674	\$10,894	\$185,572	\$0
Administration Services	\$388,291	\$158	\$0	\$0
Transportation Services	\$266,418	\$68,709	\$2,240	\$0
Other Support Services	\$524,512	\$15,743	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$43,916	\$0	\$0	\$0
Debt Service	\$0	\$388,109	\$0	\$0
Co-Curricular	\$177,553	\$30,744	\$0	\$0
Total Expenditures	\$3,461,964	\$611,140	\$789,598	\$69,842

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.78
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$152,178,468
Owner Occupied	\$44,489,952
Non-Ag Z	\$1,944,969
Other Non-Ag/Utilities	\$35,235,977
Total	\$233,849,366

Student Data

Fall 2006 PK-12 Enrollment	615
Fall 2006 K-12 Fall Enrollment	615
Open Enrolled Students Rec'd	8
Home School ADM	22.165
Fall 2006 State Aid Fall Enroll.	621.50
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	42.0%
% Special Needs Students	11.5%
Students Transported	620
Student to Staff Ratio	14.4
District Attendance Rate	96.9%
Number of Graduates	38

Enrollment

	ADA	ADM
K-8	428.876	441.458
9-12	168.153	174.451
Total	597.030	615.909

Cost per ADM

General Fund Only	\$5,353
Educational Funds*	\$6,308

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,163
IDEA Part B	\$110,595
Total	\$114,758

Special Education Placement Categories

Regular Classroom	44
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	71

American College Test (ACT)

English	23.4
Math	24.4
Reading	21.7
Science	22.1
Composite Score	23.1
Number Tested	31

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	39
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	71

Teaching Staff Data

Average Teacher Salary	\$31,643
Experience Adjusted Salary	\$33,999
Avg Years of Experience	11.0
% with Advanced Degrees	13.0%
Certified Instructional Staff	42.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.